

Final Event Budget Breakdown - EST-LI Sound Connection - Uniting Cultures Through Music - Apr 2025 Sillamäe			
Item	Category	Estimated Cost (€)	Notes
<b>Artist Fees</b>	Performance	<b>45,000</b>	Includes performance fees for all artists (1 main headliner and 2 supporting acts from each country).
Main Headliners (2 artists)	Performance	25,000	
Supporting Acts (4 artists)	Performance	20,000	
<b>Travel and Accommodation</b>	Performance	<b>15,000</b>	Includes airfare, ground transportation, and accommodation (hotel, per diem) for all artists.
<b>Technical Production</b>	Technical	<b>20,000</b>	Includes sound engineering, lighting design, stage setup, audiovisual equipment rehearsal spaces and backline rental.
Sound Engineering	Technical	6,000	
Lighting Design	Technical	5,000	
Stage Setup	Technical	3,000	
Audiovisual Equipment	Technical	3,000	
Backline Rental	Technical	2,000	
Rehearsal Spaces Rental	Technical	1,000	
<b>Catering</b>	Food & Beverage	<b>5,000</b>	Includes meals and refreshments for artists, staff, and volunteers.
Artist Catering	Food & Beverage	2,000	
Staff & Volunteer Catering	Food & Beverage	3,000	
<b>Marketing &amp; Promotion</b>	Promotion	<b>5,000</b>	Includes online advertising, social media campaigns, print materials, and PR outreach.
Online Advertising	Promotion	2,000	
Social Media Campaigns	Promotion	1,500	
Print Materials	Promotion	1,000	
PR Outreach	Promotion	500	
<b>Other Expenses</b>	Other	<b>5,000</b>	Includes security, documentation, accounting, insurance, and miscellaneous costs.
Security	Other	1,500	
Documentation	Other	1,500	
Accounting	Other	1,000	
Insurance	Other	500	

Miscellaneous Costs	Other	500	
Contingency Fund	Other	5,000	Reserved for unexpected expenses or changes in the project scope.
TOTAL		100,000	This budget is based on current estimates, and actual costs may vary depending on planning and execution decisions. Regular budget reviews and proactive cost management will be taken to stay within the allocated funds and ensure financial sustainability.